

# Community College General Fund Support

	Actual FY 2010	Estimated FY 2011	Gov Rec FY 2012	Estimated FY 2011 vs Gov FY 2012	Percentage Difference
	(1)	(2)	(3)	(4)	(5)
<b><u>Education, Dept. of</u></b>					
Comm College - Northeast Iowa (I)		\$ 7,589,572			
Comm College - North Iowa Area (II)		8,121,839			
Comm College - Iowa Lakes (III)		7,478,622			
Comm College - Northwest (IV)		3,672,598			
Comm College - Iowa Central (V)		8,391,198			
Comm College - Iowa Valley (VI)		7,152,344			
Comm College - Hawkeye (VII)		10,650,184			
Comm College - Eastern Iowa (IX)		13,247,344			
Comm College - Kirkwood (X)		23,304,445			
Comm College - Des Moines Area (XI)		23,465,054			
Comm College - Western Iowa Tech (XII)		8,697,470			
Comm College - Iowa Western (XIII)		8,938,972			
Comm College - Southwestern (XIV)		3,728,128			
Comm College - Indian Hills (XV)		11,686,592			
Comm College - Southeastern (XVI)		6,701,549			
Subtotal		\$ 152,825,911			
Community Colleges General Aid	148,754,232	152,825,911	144,412,677	-8,413,234	-5.5%
Community College Salaries - Past Years	825,012	804,597	0	-804,597	-100.0%
Comm College Interpreters for Deaf	180,000	0	0	0	
<b>Total Education, Dept. of</b>	<b>\$ 149,759,244</b>	<b>\$ 153,630,508</b>	<b>\$ 144,412,677</b>	<b>\$ -9,217,831</b>	<b>-6.0%</b>